

MINISTER FOR TRANSPORT — PORTFOLIOS — STAFF LEAVE BALANCES

57. Hon Tjorn Sibma to the Leader of the House representing the Minister for Transport; Planning; Ports:

As at 30 June 2020 and as at 31 December 2020, for each agency/department within the Minister's portfolio, can the Minister please provide in tabular form the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) four weeks or less;
- (b) four to five weeks;
- (c) five to six weeks;
- (d) six to seven weeks;
- (e) seven to eight weeks; and
- (f) eight weeks and more?

Hon Sue Ellery replied:

Department of Planning, Lands and Heritage

Accrued Annual Leave	As at 30 June 2020		As at 31 December 2020	
	Accrued Value (\$)	Number of staff	Accrued Value (\$)	Number of staff
(a) four weeks or less	1,582,596	449	1,490,648	432
(b) four to five weeks	743,042	80	656,662	73
(c) five to six weeks	741,891	64	710,397	62
(d) six to seven weeks	840,208	61	909,690	68
(e) seven to eight weeks	912,410	60	1,099,477	69
(f) eight weeks and more	2,648,013	124	2,997,202	135

Department of Transport

DoT – As at 30 June 2020

Period	Dollar value	Number of staff
4 weeks or less	\$3,297,639	1,301
4–5 weeks	\$1,066,376	124
5–6 weeks	\$771,753	73
6–7 weeks	\$309,505	24
7–8 weeks	\$229,029	14
More than 8 weeks	\$217,126	11

DoT – As at 31 December 2020

Period	Dollar value	Number of staff
4 weeks or less	\$3,469,559	1,346
4–5 weeks	\$1,004,845	115
5–6 weeks	\$709,042	61
6–7 weeks	\$321,954	26
7–8 weeks	\$167,557	11
More than 8 weeks	\$488,579	20

Main Roads – as at 30 June 2020

Period	Dollar value	Number of staff
4 weeks or less	\$2,167,685.75	511

Extract from *Hansard*
[COUNCIL — Thursday, 3 June 2021]
p1294c-1298a
Hon Tjorn Sibma; Hon Sue Ellery

4–5 weeks	\$886,867.56	96
5–6 weeks	\$1,123,112.06	98
6–7 weeks	\$860,269.38	61
7–8 weeks	\$849,503.72	51
More than 8 weeks	\$7,907,362.93	311

Main Roads – as at 31 December 2020

Period	Dollar value	Number of staff
4 weeks or less	\$1,954,569.55	512
4–5 weeks	\$1,004,924.70	105
5–6 weeks	\$891,322.82	78
6–7 weeks	\$996,821.87	72
7–8 weeks	\$823,951.58	53
More than 8 weeks	\$8,740,827.22	341

PTA – As at 30 June 2020

Period	Dollar value	Number of staff
4 weeks or less	\$3,600,994	972
4–5 weeks	\$3,390,730	461
5–6 weeks	\$2,681,107	295
6–7 weeks	\$1,578,880	145
7–8 weeks	\$1,158,858	89
More than 8 weeks	\$3,282,849	164

PTA – As at 31 December 2020

Period	Dollar value	Number of staff
4 weeks or less	\$3,928,671	995
4–5 weeks	\$2,359,935	320
5–6 weeks	\$2,638,242	296
6–7 weeks	\$2,308,695	212
7–8 weeks	\$2,101,223	166
More than 8 weeks	\$4,272,602	212

Fremantle Port Authority – As at 30 June 2020

Timeframe	Dollar value (ex GST)	Number of staff
4 weeks or less	\$670,224.23	127
4–5 weeks	\$338,144.27	31
5–6 weeks	\$489,122.69	37
6–7 weeks	\$273,441.21	19
7–8 weeks	\$182,706.24	12
More than 8 weeks	\$2,165,797.18	82

Fremantle Port Authority – As at 31 December 2020

Timeframe	Dollar value (ex GST)	Number of staff
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Extract from *Hansard*
[COUNCIL — Thursday, 3 June 2021]
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4 weeks or less	\$624,534.06	126
4–5 weeks	\$321,633.72	29
5–6 weeks	\$340,391.67	27
6–7 weeks	\$364,823.94	23
7–8 weeks	\$294,039.39	16
More than 8 weeks	\$1,936,753.18	75

Kimberley Ports Authority – As at 30 June 2020

Timeframe	Dollar value (ex GST)	Number of staff
4 weeks or less	\$161,494.92	20
4–5 weeks	\$120,336.13	9
5–6 weeks	\$86,699.03	6
6–7 weeks	\$37,402.34	1
7–8 weeks	\$47,102.45	2
More than 8 weeks	\$376,265.43	10

Kimberley Ports Authority – As at 31 December 2020

Timeframe	Dollar value (ex GST)	Number of staff
4 weeks or less	\$124,733.57	13
4–5 weeks	\$33,302.56	3
5–6 weeks	\$42,244.01	2
6–7 weeks	\$68,477.63	3
7–8 weeks	\$156,525.56	6
More than 8 weeks	\$381,395.22	9

Mid West Ports Authority – As at 30 June 2020

Timeframe	Dollar value (ex GST)	Number of staff
4 weeks or less	\$361,293.72	59
4–5 weeks	\$124,140.84	12
5–6 weeks	\$135,747.63	11
6–7 weeks	\$146,392.67	10
7–8 weeks	\$146,309.12	8
More than 8 weeks	\$865,582.84	30

Mid West Ports Authority – As at 31 December 2020

Timeframe	Dollar value (ex GST)	Number of staff
4 weeks or less	\$302,481.04	54
4–5 weeks	\$187,123.78	17
5–6 weeks	\$121,734.94	9
6–7 weeks	\$172,463.25	12
7–8 weeks	\$155,150.01	10
More than 8 weeks	\$950,150.60	30

Pilbara Ports Authority – As at 30 June 2020

Extract from *Hansard*
[COUNCIL — Thursday, 3 June 2021]
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Timeframe	Dollar value (ex GST)	Number of staff
4 weeks or less	\$901,492.05	174
4–5 weeks	\$172,526.96	16
5–6 weeks	\$349,333.12	26
6–7 weeks	\$210,088.89	12
7–8 weeks	\$148,209.93	7
More than 8 weeks	\$1,107,707.73	32

Pilbara Ports Authority – As at 31 December 2020

Timeframe	Dollar value (ex GST)	Number of staff
4 weeks or less	\$774,695.09	164
4–5 weeks	\$208,053.06	20
5–6 weeks	\$222,177.65	17
6–7 weeks	\$384,008.51	22
7–8 weeks	\$214,138.23	12
More than 8 weeks	\$1,182,718.64	35

Southern Ports Authority – As at 30 June 2020

Timeframe	Dollar value (ex GST)	Number of staff
4 weeks or less	\$493,937.74	108
4–5 weeks	\$244,351.57	23
5–6 weeks	\$270,980.76	21
6–7 weeks	\$127,396.62	9
7–8 weeks	\$203,915.93	12
More than 8 weeks	\$1,030,963.26	29

Southern Ports Authority – As at 31 December 2020

Timeframe	Dollar value (ex GST)	Number of staff
4 weeks or less	\$503,739.63	93
4–5 weeks	\$278,628.46	27
5–6 weeks	\$297,453.61	26
6–7 weeks	\$389,406.85	25
7–8 weeks	\$309,394.33	14
More than 8 weeks	\$1,125,656.41	36